

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

FOREST RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	327,608	94.07%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	5,129	1.47%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	11,522	3.31%	238,853	0.18%	47,000,042	0.19%
Private	4,000	1.15%	213,959	0.16%	24,507,821	0.10%
Total	348,259	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,140	4,564	4,703	3,627,393
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,063	1,012	969	750,338
Contracted Instructional Services	168	288	206	118,263
School Administration	366	599	573	258,480
Materials/Supplies/Operating Capital Outlay	154	227	212	108,792
Food Service	420	356	508	296,575
Operation and Maintenance of Plant	806	881	892	568,821
Other School-Level Support Services	326	338	200	229,816
TOTAL SCHOOL COSTS **	8,443	8,265	8,263	5,958,478

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,841	3,983	3,959	2,721,709
ESOL	3,044	3,777	4,741	30,958
Exceptional Programs	6,565	7,599	7,355	874,726
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	46	109	Not Available from State Data Base	32,805
Computer Hardware & Software	12	22	Not Available from State Data Base	8,146
Other Instructional Materials	89	82	Not Available from State Data Base	62,692
Other Materials and Supplies	5	9	Not Available from State Data Base	3,450
Library Media Materials	2	4	Not Available from State Data Base	1,699

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$44,038.

[2] not FEFP funded